	Budget Summary Report for 2019 - 2020 Adopted Budget				t for EDGEWOOD ISD 2020 - 2021 Adopted Budget		
	Aggregrate Per Pupil				2020 - 2021 Adopted Budget Aggregrate Per Pupil		
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction	I A Al	******	40.007	Instruction			
11	Instruction Instructional	\$6,006,688	\$6,037	11	Instruction Instructional	\$6,077,203	\$6,26
	Resources, Media				Resources, Media		
12	Services	\$32,112	\$32	12	Services	\$7,994	
	Curriculum				Curriculum		
	Development & Staff	£007.400	*****		Development & Staff	*****	
13	Development Payment to Juvenile	\$227,196	\$228	13	Development Payment to Juvenile	\$238,350	\$24
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$6,265,996	\$6,297		Total:	\$6,323,547	\$6,51
Instructional				Instructional			
Support	Instructional			Support	Instructional		
21	Leadership	\$130,515	\$131	21	Leadership	\$136,602	\$14
23	School Leadership	\$671,048	\$674	23	School Leadership	\$740,439	\$76
A HALL BOILE	Guidance &				Guidance &		
31	Counseling, Evaluation	#420.247	6420		Counseling,	*****	
31	Evaluation	\$138,347	\$139	31	Evaluation	\$142,756	\$14
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$204,512	\$206	33	Health Services	\$210,939	\$21
36	Co-curricular/ Extra-	The Committee of the Co			Co-curricular/ Extra-		
	curricular Activities	\$674,122	\$678	36	curricular Activities	\$657,222	\$67
	Total	\$1,818,544	\$1,828		Total	\$1,887,958	\$1,94
				2 Education			
Central	KIRCH MEDI	KI AVELLED		Central			
Administration				Administration			
	General	Part of the second			General		
41	Administration Experiorures to	\$415,273	\$417	41	Administration Experiences to	\$453,127	\$46
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,000	\$1	Notices	representatives.	\$1,000	
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or administrative action				outcome of legislation or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$500	\$1	Lobbying	Code."	\$500	
	Total:	\$416,773	\$419	Resident States	Total:	\$454,627	\$40
District				District		1000	
Operations				Operations			
	Plant Maintenance &	e4 000 ccc	44.00		Plant Maintenance &		
51	Operations Security and	\$1,029,233	\$1,034	51	Operations Security and	\$1,118,975	\$1,18
52	Monitoring	\$159,600	\$160	52	Monitoring	\$137,461	\$14
53	Data Processing	\$502,488	\$505	53	Data Processing	\$464,574	\$47
	Student	7552,400	1130		Student		
34 35	Transportation	\$459,107	\$461	34	Transportation	\$451,111	\$4
	Food Services	\$74,614		35	Food Services	\$0	
	Total:	\$2,225,042	\$2,236		Total:	\$2,172,121	\$2,2
Dobt Cond				Debt Co.			
Debt Service 71	Debt Service	\$642,771	\$646	Debt Service 71	Debt Service	\$321,400	\$3:
- 11	Dept Service	\$042,771	\$046	Y	Dept Service	\$321,400	93 .
Other				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	
	Facilities Acquisition				Facilities Acquisition		
91	and Construction	\$602,450	\$605	81	and Construction	\$716,447	\$7
	Contracted				Contracted		
	Instructional Services Between Public				Instructional Services		
	schools	\$0	\$0	91	Between Public schools	\$0	
	Incremental Cost	\$0	\$0	31	Incremental Cost	\$0	
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	
		A STATE OF THE STATE OF					
	Payments to Fiscal		Park of the last		Payments to Fiscal		
0.0	Agents for Shared	44.000			Agents for Shared	15.00	
93	Service Arrangements Payments to Tax	\$1,000	\$1	93	Service Arrangements Payments to Tax	\$2,500	
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
37		\$0	\$0	-	ESTABLISHED SHOW THE RESIDENCE OF THE PROPERTY	3 0	
	Inter-government charges not Defined	THE STREET			Inter-government charges not Defined in		
99	in Other codes	\$71,000	\$71	99	Other codes		
33	III Other codes	\$71,000	\$/1	99	Callet Codes	\$73,000	\$
	Total:	\$674,450	\$678	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO	Total:	\$791,947	\$8